## Title VII and Title VIII Health Professions Programs FY 2012 Funding

(\$ in thousands)

	FY 2010 Final	FY 2011 Final	Percent Change (vs. FY10)	FY 2012 Pres. Approp.	FY 2012 Pres. Evaluation Transfer	FY 2012 President's Budget	Percent Change (v. FY 11)
Centers of Excellence	24,602	24,452	-0.61%	24,602	-	24,602	0.61%
Health Careers Opportunity							
Program	22,133	21,998	-0.61%	22,133	-	22,133	0.61%
Faculty Loan Repayment	1,266	1,258	-0.63%	1,266	ı	1,266	0.63%
Scholarships for Disadvantaged							
Students	49,342	49,042	-0.61%	52,921	7,079	60,000	22.3%
Primary Care Medicine and		$39,036^{1}$	$0.29\%^{1}$	53,018	86,914	139,932	258.5%
Oral Health Training	54,425	32,7811	-0.41% <sup>1</sup>	35,419	14,509	49,928 <sup>3</sup>	52.3%
THC Planning Grants	-		1	10,000		10,000	-
AHECs	33,345	33,142	-0.61%	33,345	1,488	34,833	5.1%
Oral Health (§340G) <sup>3</sup>	17,500	-	-	-	-	-	-
Chiropractic Demo. Program	1,940	1,933	-0.36%	0	0	0	-
Mental and Behavioral Health	2,939	2,927	-0.41%	17,945	-	17,945	513.1%
Geriatric	33,747	33,542	-0.61%	36,907	6,840	43,747	30.4%
Workforce Info & Analysis	2,832	2,815	-0.60%	0	20,000	20,000	610.5%
Public Health and Preventive							
Medicine	10,000	$29,609^2$	196.1%	$15,000^2$	10,068	$25,068^2$	-15.3%
Total, Title VII Health							
Professions	254,071	272,535	7.3%	287,556	146,898	449,454	64.9%
Advanced Education Nursing	64,438	64,046	-0.61%	64,438	40,000	104,438	63.1%
Nurse education, practice and							
retention	39,896	39,653	-0.61%	40,141	19,632	59,773	50.7%
Workforce diversity	16,107	16,009	-0.61%	16,107	3,893	20,000	24.9%
Loan Repayment and							
Scholarship	93,864	93,292	-0.61%	93,864	_	93,864	0.61%
Comprehensive geriatric							
education	4,567	4,539	-0.61%	-	5,000	5,000	10.2%
Nursing faculty loan program	25,000	24,848	-0.61%	-	30,000	30,000	20.7%
Total, Title VIII Nursing	243,872	242,387	-0.61%	214,550	98,525	313,075	29.2%
Total, Title VII and VIII Health Professions and Nursing	497,943	514,922	3.4%	517,106	245,423	762,529	40.7%

Source: President's Budget, HRSA Budget Justification, P.L. 111-117; HRSA FY 2011 Operating Plan Contact: Tannaz Rasouli, <a href="mailto:trasouli@aamc.org">trasouli@aamc.org</a>, or Shannon Curtis, <a href="mailto:scurtis@aamc.org">scurtis@aamc.org</a>, Association of American Medical Colleges, 202-828-0525.

1The Affordable Care Act (P.L. 111-148) enacted in 2010 designates the primary care medicine and dentistry line distinctly, and includes dental public health programs with the new oral health line. For FY 2011, the percent change for each new line is calculated versus the FY 2010 comparable level provided in HRSA's FY 2011 Operating Plan.

<sup>&</sup>lt;sup>2</sup>The total for the public health and preventive medicine program includes \$20 million from the Prevention and Public Health Fund in FY 2011, and \$15 million in the FY 2012 budget request.

<sup>&</sup>lt;sup>3</sup>In FY 2010, the president's budget designated \$17.5 million within an "Allied Health" line for state dental health improvement grants authorized under §340G of the Public Health Service Act. Funding for §340G programs, shown here under the "Oral Health" line, is now included in the amount proposed for Oral Health Training.